# Rozpočtové výdaje 2023

| Ř. | odd.§ | Název paragrafu funkčního třídění | Pol. | Platy zaměst. | ostatní osobní výdaje | Odměny čl.zastup. | Soc.pojištění | Zdrav.pojištění | Pojist.č.KOOP | Nákup zboží k prodeji | Knihy,tisk | DHM | Nákl.maj.j.n. | Úroky | Voda | Plyn | Elektrika | Služby inform.tech.PC | PHM | Ost.neinv.výd.-vratky | Služby pošt. | Sl.elektron.komunikací | Peněž.ústavy | Nájemné | Konzul.služby | Služby,školení | Nákl.služeb | Opravy | Prog.vybavení | Cestovné | Pohoštění | O.nákup,ošatné | Neinv.přís.náhr.aut.práva | Dopr.obsl. | Věcné dary | Občan.sdruž. | Neinv.dot.církvím | Nezisk.org. | Neinv.dot.obcím | Ost.neinv.dot.Mikroreg. | Neinv.přísp.PO | Daně a poplatky | Ost. DNHM | Budovy,stavby | Stroje,přístroje | Doprav.prostředky | Pozemky | Rezerva | Celkem |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 5011 | 5021 | 5023 | 5031 | 5032 | 5038 | 5138 | 5136 | 5137 | 5139 | 5141 | 5151 | 5153 | 5154 | 5168 | 5156 | 5909 | 5161 | 5162 | 5163 | 5164 | 5166 | 5167 | 5169 | 5171 | 5172 | 5173 | 5175 | 5179 | 5041 | 5339 | 5194 | 5222 | 5223 | 5229 | 5321 | 5329 | 5331 | 5362 | 6119 | 6121 | 6122 | 6123 | 6130 | 5901 | |
| 1 | **1014** | Ozdrav.hosp.zvířat a plodin | | | | | | | | | | | | | | | | | | | | | | | | | 50 | | | | | | | | | 15 | | | | | | | | | | | | | | **65** |
| 2 | **2212** | Silnice | | | | | | | | | | | 50 | | | | | | | | | | | | | | 10 | 50 | | | | | | | | | | | | | | | | | | | | **2110** |
| 3 | **2219** | Chodníky | | | | | | | | | | | 10 | | | | | | | | | | | | | | | 50 | | | | | | | | | | | | | | | | | | | | **1060** |
| 4 | **2221** | Provoz veř.sil. dopravy ( pol. 5193)-čekárny,zastávky) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 5 | **2310** | Pitná voda 0 - vodovod | | | | | | | | | | | 40 | | 3000 | | | 5 | | | | | | 30 | | | 300 | 20 | | | | | | | | | | | | | | | | | | | | 150 | **3545** |
| 6 | **2310** | Pitná voda 4 - studny | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | **10** |
| 7 | **2321** | Odvádění a čiš.odpad.vod,kaly - Kanalizace | | | | | | | | | | | | | | | | | | | | | | | | | 10 | 50 | | | | | | | | | | | | | | | | | | | 150 | **210** |
| 8 | **2321** | Odvádění a čiš.odpad.vod,kaly - ČOV org.2 | | 110 | 20 | | 28 | 10 | | | | 20 | 50 | | 7 | | 700 | 1 | | | | 10 | | | | 5 | 500 | 150 | | | | | | | | | | | | | | | | 3000 | | | | | **4611** |
| 9 | **2321** | Odvádění a čiš.odpad.vod,kaly - Kan. Bř.-T. org.3 | | 50 | | | 13 | 5 | | | | 10 | 5 | | | | 150 | | 12 | | | | | | | | 10 | 15 | | | | | | | | | | | | | | | | | | | | **270** |
| 10 | **2321** | Odvádění a čiš.odpad.vod,kaly - Kan. Lis.-Vyš.org. 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 11 | **2341** | Vodní díla v zemědělské krajině (rybník) | | | | | | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | **1** |
| 12 | **3111** | Předškolní zařízení | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 888 | | | | | | | | **888** |
| 13 | **3113** | Základní školy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2000 | | | | | | | | **2000** |
| 14 | **3314** | Činnosti knihovnické | | 300 | 12 | | 80 | 27 | | | 99 | | 10 | | 1 | | 150 | 20 | | | | 10 | | | | | 8 | | | 1 | | | | | | | | | | | | | | | | | | **718** |
| 15 | **3319** | Záležitosti kultury j.n. ( např. kronika ) | | | 10 | | | | | | 3 | | 2 | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | **17** |
| 16 | | Záležitosti kultury j.n. 5 - P.A.D. | | 30 | | | 0 | 20 | | | 5 | | 10 | | 1 | 160 | 30 | | | | 1 | 5 | | | | | 15 | | | | 2 | | | | | | | | | | | | | | | | | **279** |
| 17 | **3326** | Pořízení,zachování a obnova kulturních památek | | | | | | | | | | | 2 | | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | **12** |
| 18 | **3341** | Rozhlas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12 | | | | | | | | | | | | | | **12** |
| 19 | **3349** | Zpravodaj | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 20 | **3392** | Zájmová čin. v kultuře (kultur.centr.546) | | | | | | | | | | | 7 | | 2 | | 50 | | | | | 6 | | | | | 6 | 10 | | | | | | | | | | | | | | | | | | | | **81** |
| 21 | **3399** | Záležitosti kultury,církví a sděl.prostředkůj.n.(SPOZ) | | | | | | | | | | | 40 | | | | | | | | | | | 4 | | | 100 | | | | 10 | | | | 5 | | | | | | | | | | | | **159** |
| 22 | **3412** | Sportovní zařízení maj.obce (sportoviště Břešť.) | | | | | | | | | | | 5 | | | | 4 | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | | | **10** |
| 23 | **3419** | Ostatní tělovýchovná činnost (pol.5222) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 412 | | | | | | | | | | | | **412** |
| 24 | **3421** | Volný čas dětí (dět.hřiště) | | | | | | | | | | | | | | | | | | | | | | | | | | 10 | | | | | | | | 55 | | | | | | | | | | | | **65** |
| 25 | **3429** | Ost.zájmová činnost (Komunitní centrum) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **380** |
| 26 | **3519** | Všeobecná ambulantní péče | | | | | | | | | | | | | 4 | 150 | 8 | | | 3 | | | | | | | | 5 | | | | | | | | | | | | | | | | | | | | 380 | **170** |
| 27 | **3612** | Bytové hospodářství | | | 95 | | 19 | 7 | | | | | 40 | | | 600 | 200 | 3 | | 30 | | | | | | | 100 | | | | | | | | | | | | | | | | | | | | | **3594** |
| 28 | **3613** | Nebytové hospodářství | | | 15 | | | | | | | | 20 | | | 40 | 40 | | | 1 | | | | | | | 7 | | | | | | | | | | | | | | | | | | | | 2000 | **2123** |
| 29 | **3631** | Veřejné osvětlení | | | | | | | | | | | 3 | | | | 960 | | | | | 8 | | 15 | | | 5 | 100 | | | | | | | | | | | | | | | | | | | | **1091** |
| 30 | **3632** | Pohřebnictví | | | 10 | | | | | | | | 10 | | 1 | | 4 | | | | | | | | | | 3 | 10 | | | | | | | | | | | | | | | | | | | | **38** |
| 31 | **3633** | Výstavba a údržba místních inž.sítí ( plynofikace ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 32 | **3635** | Územní plánování | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100 | **100** |
| 33 | **3639** | Komunál.služby a územní rozvoj j.n. | | 5000 | 162 | | 1250 | 450 | | | | 100 | 200 | | | | | | 200 | | | | | | | 5 | 50 | 100 | | | | | | | | | | | | | | | | | | 300 | **7917** |
| 34 | **3900** | Ost.čin.se službami pro obyvat. OSADNÍ VÝBORY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 35 | **3721** | Nebezpečný odpad | | | | | | | | | | | | | | | | | | | | | | | | | 40 | | | | | | | | | | | | | | | | | | | | **40** |
| 36 | **3722** | Sběr a svoz komun.odpadů - org.1 | | | | | | | 5 | | | | | | | | | | | | | | | | | | 2500 | | | | | | | | | | | | | | | | | | | | **2505** |
| 37 | **3722** | Sběr a svoz komun.ODPAD DVUR - org.2 | | 780 | | | 200 | 70 | | | | 10 | 30 | | 3 | | 50 | | | | | 10 | | | | | 100 | 30 | | | | | | | | | | | | | | | | | | | | **1283** |
| 38 | **3722** | Sběr a svoz komun.IVECO odpad.dv. - org.3 | | | | | | | | | | | 3 | | | | | | 130 | | | | | | | | 10 | 50 | | | | | | | | | | | | | | | | | | | | **193** |
| 39 | **3723** | Sběr a svoz ost.odpadů (BIO) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 90 | | **90** |
| 40 | **3725** | Využív.a zneškod.kom.odpadu (tříděný odpad) | | | | | | | | | | | | | | | | | | | | | | | | | 100 | | | | | | | | | | | | | | | | | | | | **100** |
| 41 | **3745** | Veř. zeleň, org. 1 bývalé koupaliště | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 100 | **100** |
| 42 | **3745** | Péče o vzhled obcí a veřejnou zeleň | | | | | | | | | | | 50 | | | | | | | | | | | | | | 80 | 50 | | | | | | | | | | | | | | | | | | | | **180** |
| 43 | **4319** | Soc.péče a pom.star.zdrav.postiž.obč.(soc.kom.) 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 45 | **4351** | Osobní asistence-Pečovatelská služba ( DPS ) | | | | | | | | | | | 3 | | | | | | | | | 10 | | | | | 3 | | | | | | | | | | | | | | 200 | | | | | | | **216** |
| 46 | **5212** | Civilní ochrana - nevojenská část | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** |
| 47 | **5213** | Rezerva na krizová opatření | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50 | **50** |
| 48 | **5311** | Bezpečnost a veřej.pořádek | | | | | | | | | | | | | | | 30 | | | | | | | | | | 500 | 100 | | | | | | | | | | | | | | | | | | 100 | **730** |
| 49 | **5512** | Požární ochrana - dobrovolná ( Sbor dobr.hasičů ) | | | | | | | | | 150 | | 70 | | | 55 | 60 | | 90 | | | 25 | | | | 25 | 60 | 220 | | | | | | | | | | | | | | | | | | 240 | **995** |
| 50 | **6112** | Zastupitelstva obcí | | | 20 | 1600 | 190 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 40 | **1970** |
| 51 | **6171** | Činnost místní správy | | 3000 | 15 | | 744 | 270 | 30 | | 30 | 90 | 165 | | 12 | 600 | 110 | 220 | 45 | | 60 | 100 | | 35 | 100 | 70 | 600 | 300 | 50 | 6 | 17 | 70 | | | 6 | | 10 | 25 | | | 15 | | | | | 70 | **6865** |
| 52 | **6310** | Obecné příjmy a výdaje z finančních operací | | | | | | | | | | | | | | | | | | | | | 40 | | | | | | | | | | | | | | | | | | | | | | | | | **40** |
| 53 | **6320** | Pojištění funkčně nespecifikované | | | | | | | | | | | | | | | | | | | | | 300 | | | | | | | | | | | | | | | | | | | | | | | | | **300** |
| 54 | **6409** | Ostatní činnosti jinde nezařazené | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 87 | | 14 | | | | | | | | | | **101** |
| 55 | **2292** | Dopravní obslužnost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 300 | | | | | | | | | | | | 20 | **320** |
| 56 | **2310** | Pitná voda org. 3 Břešťany, Tmáň | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10000 | 200 | | | | **10200** |
| 57 | | **Výdaje C E L K E M** | | **9270** | **359** | **1600** | **2524** | **979** | **30** | **5** | **137** | **380** | **825** | **0** | **3031** | **1605** | **2546** | **249** | **477** | **34** | **61** | **186** | **340** | **85** | **100** | **105** | **5168** | **1340** | **50** | **7** | **29** | **70** | **12** | **300** | **11** | **569** | **0** | **24** | **225** | **0** | **2888** | **15** | **100** | **20500** | **290** | **100** | **0** | **1600** | **58226** |